

## DAYANANDA SAGAR UNIVERSITY

### ANNEXURE - A Revenue Expenses

(Figures in Rs)

Amount Spent For Charitable Purpose	Amount
Total Expenses - As per I & E account	380,279,276
Less: Depreciation	26,188,786
	<b>354,090,490</b>

### ANNEXURE - B

#### Addition of Fixed Assets during the Year

Sl.No	Institution	Amount
1	Improvements on Leasehold Building	1,320,200
2	Library Books	758,732
3	Equipments	19,873,929
4	Furniture & Fixtures	2,609,143
5	Computers and Software	5,670,381
<b>Total</b>		<b>30,232,385</b>

### ANNEXURE - C

#### Building Work-in- Progress

(Figures in Rs)

Particulars	As at 31st March 2019
Opening Balance	-
Add:- WIP during the year	20,155,205
Less:- Capitalised	-
<b>Closing Balance</b>	<b>20,155,205</b>



**Dayananda Sagar University**

Note: 14

**Other expenses**

(Figures in Rs)

Particulars	As at March 31, 2019	As at March 31, 2018
Academic Extension Expenditure	5,220,797	806,679
Advertisement & Publicity Expenses	21,804,458	24,426,994
Affiliation and Registration	773,000	750,000
Audit Fee	1,062,000	901,500
Bank Charges	77,735	39,035
Books, News Paper & Periodicals	59,723	52,900
Commission/liaising Charges	1,183,883	1,662,066
Conference and Workshop Expenses	2,584,730	1,305,484
Consultancy Charges	7,170,977	6,026,523
Consumables (Annexure - XI)	2,852,523	2,281,229
Conveyance Expenses	652,800	317,347
DSAT Expenses	1,821,389	199,193
Exam Expenses	3,344,477	1,058,824
Exam Remuneration	10,486,997	4,908,442
Electricity Charges	4,742,692	3,564,147
Function Seminar and Meeting Expenses	1,640,535	1,221,559
Honorarium	127,500	100,000
Housekeeping Expenses	6,776,548	4,915,909
Labour Welfare Fund -Employer Contribution	8,040	5,760
Man Power Expenses	12,578,503	9,268,210
Medicclaim Premium	1,978,635	1,369,236
Membership, Journals and Subscription Fees	2,242,583	2,106,246
Misc Expenses	85,164	70,450
Networking Expenses	500,215	464,035
Office Expenses	740,646	525,251
Printing and Stationery Expenses	2,096,891	3,442,006
Professional Charges	695,167	249,937
PT Registration Fees	2,500	2,500
Publishing Expenses	9,489,271	3,606,821
Refreshment Charges	497,688	574,269
Rent- University	91,098,360	75,295,771
R & D Expenses	269,363	476,871
Repairs and Maintenance (Annexure - XII)	4,146,938	3,625,343
Security Charges	2,947,298	2,444,921
Sponsorship	1,056,782	406,500
TDS Interest	71,721	6,863
Telephone ,Internet & Website Charges	768,530	235,750
Travelling and Educational Promotional Expenses	1,606,292	1,807,048
Uniform Cost	1,482,247	1,055,955
Water Charges	360,343	482,466
Sports Expenses	175,424	-
Interest on GST	5,527	-
Inspection Charges	208,783	-
Staff Adv Written off	-	32,000
<b>Total</b>	<b>207,495,675</b>	<b>162,092,040</b>

