

DAYANANDA SAGAR UNIVERSITY

ANNEXURE - A

(Figures in Rs)

Amount Spent For Charitable Purpose	Amount
Total Expenses - As per I & E account	294,438,838
Less: Depreciation	22,155,602
	272,283,236

ANNEXURE - B

Addition of Fixed Assets during the Year

Sl.No	Institution	Amount
1	Improvements on Leasehold Building	19,451,449
2	Library Books	1,354,763
3	Equipments	22,668,069
4	Furniture & Fixtures	11,718,796
5	Computers and Software	5,855,592
6	Silver Mace	128,750
Total		61,177,419



Dayananda Sagar University

Note: 12

Other expenses

(Figures in Rs)

Particulars	As at March 31, 2018	As at March 31, 2017
Academic Extension Expenditure	806,679	712,100
Advertisement & Publicity Expenses	24,626,187	21,231,241
Affiliation and Registration	750,000	815,000
Audit Fee	901,500	632,500
Bank Charges	39,035	30,625
Books, News Paper & Periodicals	52,900	328,968
Commission/liasing Charges	1,662,066	168,500
Conference Expenses	784,856	66,758
Consultancy Charges	6,276,460	11,268,969
Consumables (Annexure - X)	2,281,229	2,955,711
Conveyance Expenses	317,347	342,238
Exam Expenses	1,058,824	219,192
Exam Remuneration	4,908,442	3,288,125
Electricity Charges	3,564,147	2,560,956
Function Seminar and Meeting Expenses	1,221,559	2,143,905
Hiring Charges	-	128,019
Honorarium	100,000	188,000
Housekeeping Expenses	4,915,909	4,051,723
Labour Welfare Fund -Employer Contribution	5,760	1,488
Management Scholarship	1,495,080	-
Man Power Expenses	9,268,210	5,441,674
Mediclaime Premium	1,369,236	717,585
Membership, Journals and Subscription Fees	2,106,246	2,603,263
Misc Expenses	70,450	13,136
Office Expenses	525,251	1,016,490
Printing and Stationery Expenses	3,442,006	3,582,812
PT Registration Fees	2,500	2,500
Publishing Expenses	3,606,821	-
Refreshment Charges	574,269	650,648
Rent- University	75,295,771	38,581,368
R & D Expenses	476,871	60,538
Repairs and Maintenance (Annexure - XI)	3,625,343	1,869,755
Staff Adv Written off	32,000	-
Security Charges	2,444,921	1,993,626
Sponsorship	406,500	1,401,250
TDS Interest	6,863	30,800
Telephone ,Internet & Website Charges	699,785	1,878,811
Travelling and Educational Promotional Expenses	1,807,048	2,617,985
Uniform Cost	1,055,955	52,345
Water Charges	482,466	519,890
WorkShop Expenses	520,628	-
Total	163,587,120	114,168,494

